

Carmel Valley Middle School Music Program Parent Meeting



Carmel Valley Middle School Music Boosters
October 16, 2019

CVMS Music Program

Six Award Winning Bands and Orchestras

- Three skill levels for both Band and Orchestra
- Introductory students welcome in Bobcat Band and Orchestra
- Instrument coaches for each section of each Band/Orchestra
- Jazz Club

CVMS Music Program Leadership

Instructor/Conductor Scott Drechsel

- Bachelor's in Music in Jazz Studies Performance and Music Education, Master's Degree in Education Administration
- 10th year of teaching at CVMS and 11th year in the SDUHSD
- Multi-instrumental



CVMS Music Program Performances

- Coffee Concerts – during school day,
late- October and March – Parents welcome
- Jazz Band Concert Dec. 3rd
- Evening Concerts – December and June
- Music Field Trip? – Spring

Current State of the Arts . . .

Calif. Schools Need to Restore Music Education Programs

“ . . .

When the recession arrived in 2008, funding for music education evaporated. Within a year, legislators in Sacramento had diverted \$109 million slated for music and art programs, forcing half of California's public schools to shutter their music programs. As a result, there are now 700,000 fewer students enrolled in school music classes than before the budget cuts, with **California ranking last in the nation in the ratio of music teachers to students** (emphasis added).

. . .”

Leif Dautch – Deputy Attorney General, California Dept. of Justice

(Education Week – Letter to the Editor (February 4, 2014))

Our Program almost didn't make it

In 2001, the District decided to eliminate the Music Program at CVMS

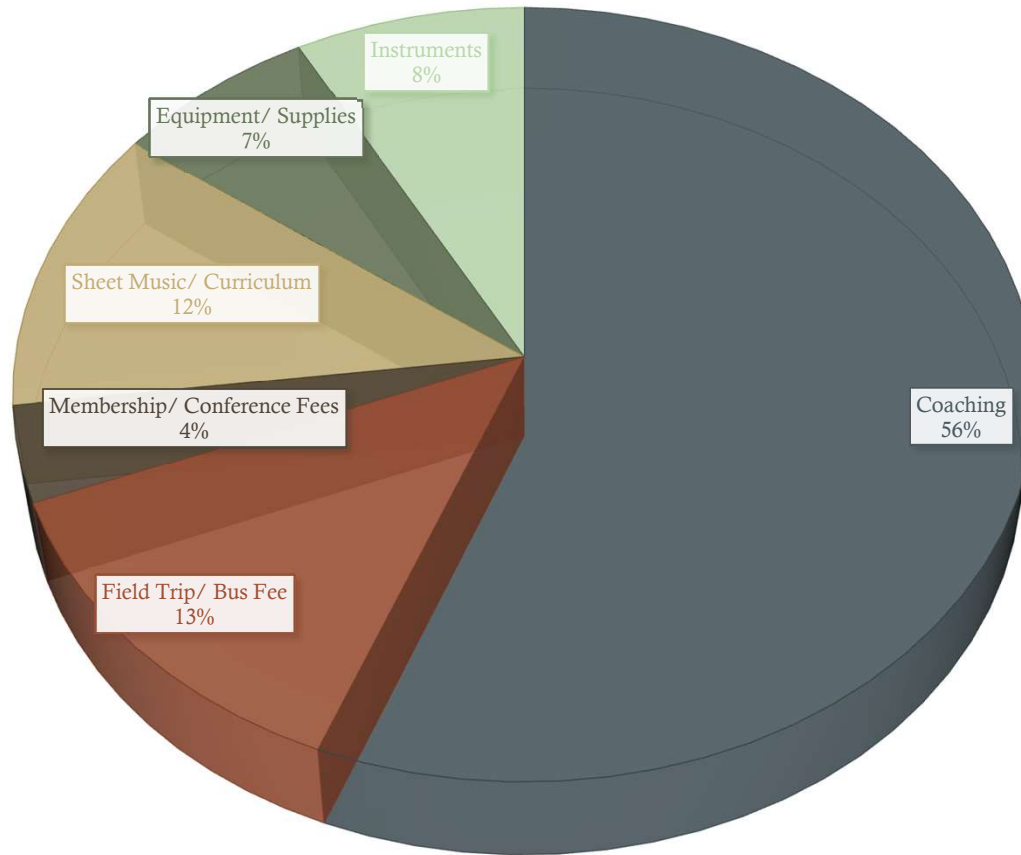
- Significant outpouring of parental support for the program
- District agreed to continue to pay the salary of one music instructor only
- Would not pay for instruments, music, coaching, music stands, etc.
- To fill the void, **CVMS Parents founded Carmel Valley Middle School Music Boosters, Inc., a 501(c)(3) to carry out fundraising activities to ensure that music would continue to be heard at CVMS**

Accomplishments in Past 10 Years

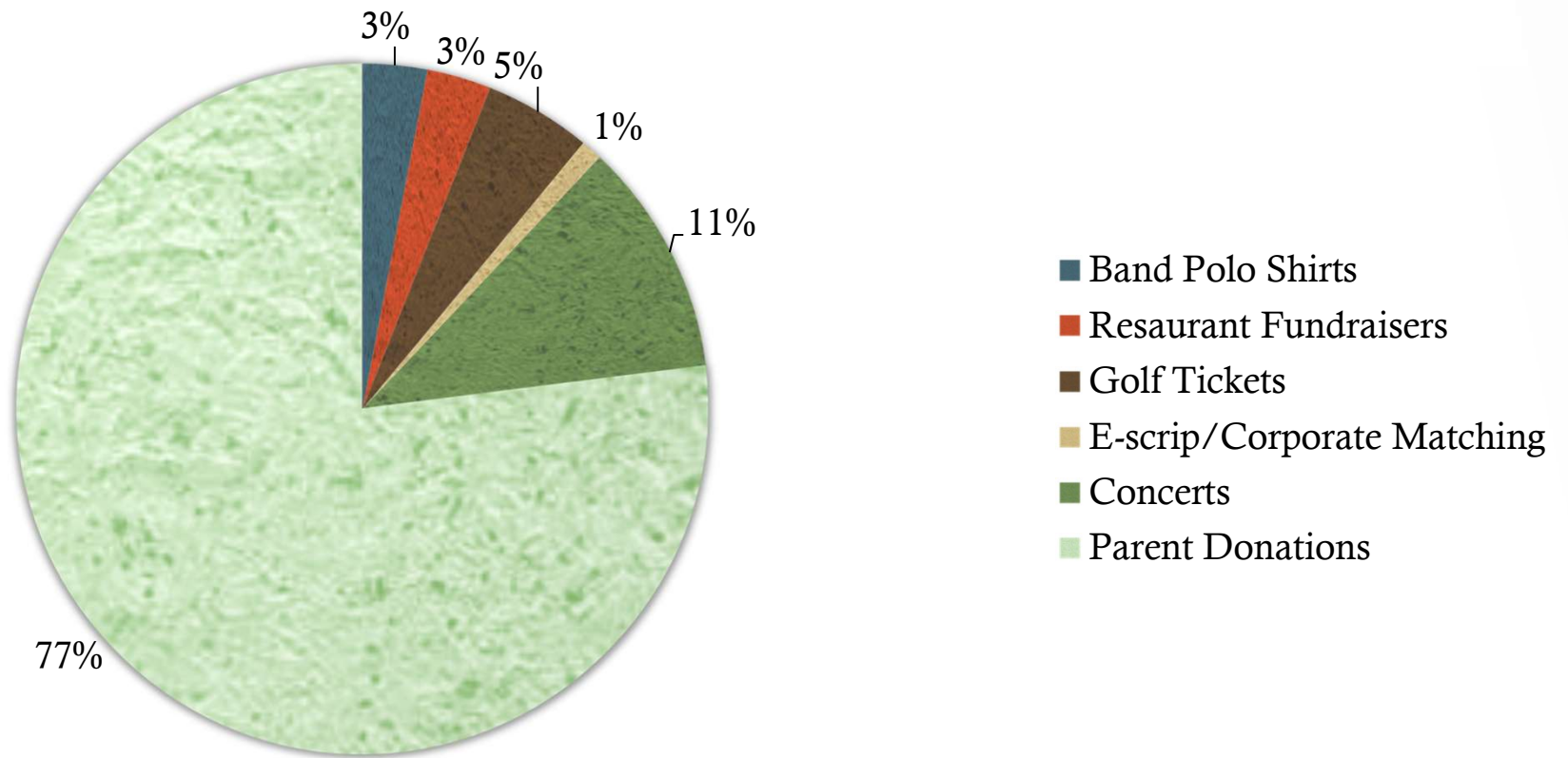
- Scholarships for trips & other major student supplies
- Over 100 instruments for student use
- Over 750 sets of sheet music
- Class set of books (continuous)
- 100 musician chairs/stands
- Instrument storage shelving
- Orchestra flooring (Carpet in 240, but now we have new space)
- Advanced Orchestra uniforms (cummerbunds & bowties)
- Document camera, projector & screen
- Recording equipment & microphones. Outdated, need new!
- Music software. Outdated, need new!
- 6 salaries for small group instruction annually
- Annual director professional memberships & conference fees
- Annual music competition participation fees & transportation



2019 – 2020 Music Budget



Annual Donation Breakdown



<u>Items</u>	<u>Qty.</u>	<u>Est. Unit Price</u>	<u>Est. Total</u>	<u>Funding</u>
Instruments				
Repair/Maintenance [restring (extras), reeds, rehair, clean(er);	1	\$2,000.00	\$2,000.00	MB Inc.
Piano Tuning	1	\$150.00	\$150.00	MB Inc.
	3		\$0.00	MB
	3		\$0.00	MB
	3		\$0.00	MB Inc.
Equipment/Supplies				
Copying	1	\$500.00	\$500.00	SDUHSD
Coffee Concerts Coffee	2	\$50.00	\$100.00	MB Inc.
Winter/June Concert Videographer	50	\$0.00	\$0.00	Students
ScowSpoty	60	\$0.00	\$0.00	Students
Band Awards (certificates, engraving)	1	\$110.00	\$110.00	MB Inc.
Orchestra Awards (certificates, engraving)	1	\$70.00	\$70.00	MB Inc.
Website/commerce	1	\$535.00	\$535.00	MB Inc.
charitable org admin fees	1	\$45.00	\$45.00	MB Inc.
Drachsel Discretionary	1	\$1,000.00	\$1,000.00	MB Inc.
Sheet Music/Curriculum				
Band Sheet Music	24	\$50.00	\$1,200.00	MB Inc.
Jazz Band Sheet Music	12	\$50.00	\$600.00	MB Inc.
Orchestra Sheet Music	24	\$50.00	\$1,200.00	MB Inc.
Music Boxes	48	\$3.50	\$168.00	MB Inc.
Membership/Conference Fees				
Drachsel: CODA Membership/Conference	1	\$145.00	\$145.00	MB Inc.
Drachsel: SC SBOA Membership/Conferences	1	\$160.00	\$160.00	MB Inc.
Drachsel: MENC/CMEA Membership	1	\$123.00	\$123.00	MB Inc.
Drachsel: ASTA/CODA Membership	1	\$99.00	\$99.00	MB Inc.
Drachsel: MTAC Membership	1	\$100.00	\$100.00	MB Inc.
Honor Band/Orchestra Student Scholarships	5	\$75.00	\$450.00	MB Inc.
Guest Artists/Coaching				
Artist-in-Residence	1	\$15,000.00	\$15,000.00	MB Inc.
Trip/Bus Fees				
Advanced Orchestra SC SBOA Festival	1	\$550.00	\$550.00	MB Inc.
Wind Ensemble SC SBOA Festival	1	\$550.00	\$550.00	MB Inc.
Jazz Band SC SBOA Festival	1	\$200.00	\$200.00	MB Inc.
Trip/Festival/Concert	1	\$20,000.00	\$20,000.00	Students
Elementary Schools Tour	3	\$250.00	\$750.00	MB Inc.
Trip Overdraft	1	\$2,000.00	\$2,000.00	MB Inc.
SDUHSD			\$500.00	
STUDENTS (not-for-profit)			\$20,000.00	
MB, INC.			\$26,805.00	
Total			\$47,305.00	

\$2,150.00 priority 3

\$1,680.00 doesn't include SDUHSD or students/priority 3

should go on booster budget

should go on booster budget

should go on booster budget

profit
money in-money
out

\$3,168.00 priority 2

\$1,077.00 Priority 2

\$15,000.00 priority 1

\$3,550.00 doesn't include students

money in-money out

About CVMS Music Boosters

Officers and Board Members: The success of the Music Boosters would not be possible without the hard work of our Officers and Board Members who oversee and organize all of the efforts of the organization:

Officers:

President: Lili Hamra-Leach Email: president@cvmsmb.org

Treasurer: Soujanya Rao Email: treasurer@cvmsmb.org

Secretary: Anjalika Sharma Email: secretary@cvmsmb.org

- Visit us at www.cvmsmb.org
- Lots of information, links, events, calendars
- Send suggestions here: webmaster@cvmsmb.org
- Also visit our CVMS Music Boosters Facebook page: [@cvmsmusicboosters](https://www.facebook.com/cvmsmusicboosters)

How You can Help

- Donate!
 - \$220/family is our goal
 - Easy to do online via PayPal using any Credit Card
 - Your donation is 100% tax deductible
- Other ways to help:
 - Corporate matching – ask your HR Manager
 - Amazon Smile, Ralphs Community contributions
 - \$10/family donations at evening concerts
 - Attend restaurant nights
 - Torrey Pines Farmers Open Golf Tournament Tickets--we get \$30/\$35!
- Volunteer!
 - Lots of ways to help with various levels of commitment!!



Available Volunteer Positions

- Assistant Treasurer (coordinates Corporate Matching)
- Golf Ticket Fundraiser Assistant
- Fundraiser Dinner Coordinator
- Accountant (help with simple P&L Statements)
- Volunteer Coordinator for Coffee Concerts/Winter Concert/Spring Concert
- Volunteers for individual concert events: ticket sales, refreshment management, bake sales, set-up/tear-down
- Band Polo Shirt Coordinator
- Chaperones for trips
- Photographer/videographer
- Fundraising exploratory committee—new ideas welcome!!

Thank you for your continued support!

We look forward to seeing you at the Coffee Concerts in October!

